

F. No. Y-11030/01/2013-CC&V(Pt.II)-Part(1) -010

Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 19th May, 2023

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of syringes and cold chain equipments supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24- **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the syringes and cold chain equipment in kind worth Rs.73,81,94,000 /- (**Rupees Seventy Three Crore Eighty One Lakh Ninety Four Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	262.56
2	BIHAR	1064.88
3	CHHATTISGARH	134.72
4	GUJARAT	262.33
5	HARYANA	182.73
6	HIMACHAL PRADESH	14.86
7	JHARKHAND	103.21
8	KARNATAKA	303.46
9	KERALA	73.49
10	MADHYA PRADESH	272.44
11	MAHARASHTRA	624.68
12	ODISHA	204.47
13	PUNJAB	65.26
14	RAJASTHAN	497.20
15	TAMIL NADU	263.00
16	TELANGANA	232.80
17	UTTAR PRADESH	1478.65
18	UTTARAKHAND	39.39
19	WEST BENGAL	1301.81
	TOTAL	7381.94

Ramkalyan
(Deputy Director -Imm)

Final

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	7381.94

TO

3601 Grant-in-Aid to State Govt. (Major Head)


06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	7381.94

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-405, Dated – 16.05.2023

Yours faithfully,


(Ram Kesh)
(Deputy Director -Imm)
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

